

AVISTA UTILITIES  
 IDAHO ELECTRIC, CASE NO. AVU-E-15-05  
 PROPOSED INCREASE BY SERVICE SCHEDULE  
 12 MONTHS ENDED DECEMBER 31, 2014  
 (000s of Dollars)

**Effective January 1, 2016**

Line No.	Type of Service	Schedule Number	Base Tariff Revenue Under Present Rates(1)	Proposed General Increase	Base Tariff Revenue Under Proposed Rates(1)	Base Tariff Percent Increase	Total Billed Revenue at Present Rates(2)	Total General Increase	Total Billed Revenue at Proposed Rates(2)	Percent Increase on Billed Revenue(3)
(a)	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)
1	Residential	1	\$104,939	\$7,349	\$112,288	7.0%	\$106,408	\$7,349	\$113,757	6.9%
2	General Service	11,12	\$36,296	\$1,338	\$37,634	3.7%	\$37,795	\$1,338	\$39,133	3.5%
3	Large General Service	21,22	\$54,359	\$2,563	\$56,922	4.7%	\$56,920	\$2,563	\$59,483	4.5%
4	Extra Large General Service	25	\$17,152	\$820	\$17,972	4.8%	\$18,110	\$820	\$18,930	4.5%
5	Cleanwater	25P	\$23,458	\$653	\$24,111	2.8%	\$24,845	\$653	\$25,498	2.6%
6	Pumping Service	31,32	\$5,278	\$288	\$5,566	5.5%	\$5,499	\$288	\$5,787	5.2%
7	Street & Area Lights	41-49	\$3,490	\$219	\$3,709	6.3%	\$3,602	\$219	\$3,821	6.1%
8	Total		\$244,972	\$13,230	\$258,202	5.4%	\$253,179	\$13,230	\$266,409	5.2%

(1) Excludes all present rate adjustments (see below).

(2) Includes all present rate adjustments: Schedule 59 - Residential & Farm Energy Rate Adjustment, Schedule 66 - Temporary Power Cost Adjustment, Schedule 91 - Energy Efficiency Rider Adjustment, and Schedule 97 - Earnings Test Deferral.

(3) Reflects the continuation of the rate credit set forth in Schedule 97

**Effective January 1, 2017**

Line No.	Type of Service	Schedule Number	Base Tariff Revenue Under Present Rates(1)	Proposed General Increase	Base Tariff Revenue Under Proposed Rates(1)	Base Tariff Percent Increase	Total Billed Revenue at Present Rates(2)	Total General Increase	Total Billed Revenue at Proposed Rates(2)	Percent Increase on Billed Revenue(3)
(a)	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)
1	Residential	1	\$112,288	\$7,617	\$119,905	6.8%	\$113,757	\$7,617	\$121,374	6.7%
2	General Service	11,12	\$37,634	\$1,388	\$39,022	3.7%	\$39,133	\$1,388	\$40,521	3.5%
3	Large General Service	21,22	\$56,922	\$2,654	\$59,576	4.7%	\$59,483	\$2,654	\$62,137	4.5%
4	Extra Large General Service	25	\$17,972	\$851	\$18,823	4.7%	\$18,930	\$851	\$19,781	4.5%
5	Cleanwater	25P	\$24,111	\$678	\$24,789	2.8%	\$25,498	\$678	\$26,176	2.7%
6	Pumping Service	31,32	\$5,566	\$298	\$5,864	5.4%	\$5,787	\$298	\$6,085	5.1%
7	Street & Area Lights	41-49	\$3,709	\$227	\$3,936	6.1%	\$3,821	\$227	\$4,048	5.9%
8	Total		\$258,202	\$13,713	\$271,915	5.3%	\$266,409	\$13,713	\$280,122	5.1%

(1) Excludes all present rate adjustments (see below).

(2) Includes all present rate adjustments: Schedule 59 - Residential & Farm Energy Rate Adjustment, Schedule 66 - Temporary Power Cost Adjustment, Schedule 91 - Energy Efficiency Rider Adjustment, and Schedule 97 - Earnings Test Deferral.

(3) Reflects the continuation of the rate credit set forth in Schedule 97

**AVISTA UTILITIES  
IDAHO ELECTRIC, CASE NO. AVU-E-15-05  
PRESENT & PROPOSED RATES OF RETURN BY RATE SCHEDULE  
12 MONTHS ENDED DECEMBER 31, 2014**

<u>Line No.</u>	<u>Type of Service</u> (a)	<u>Sch. Number</u> (b)	<u>Present Rates</u>		<u>Base Tariff Proposed Increase</u> (e)	<u>Proposed Rates</u>	
			<u>Present Rate of Return</u> (c)	<u>Present Relative ROR</u> (d)		<u>Proposed Rate of Return</u> (f)	<u>Proposed Relative ROR</u> (g)
1	Residential	1	4.94%	<b>0.76</b>	7.0%	6.22%	<b>0.82</b>
2	General Service	11,12	8.78%	<b>1.34</b>	3.7%	9.60%	<b>1.26</b>
3	Large General Service	21,22	7.57%	<b>1.16</b>	4.7%	8.53%	<b>1.12</b>
4	Extra Large General Svc.	25	6.73%	<b>1.03</b>	4.8%	7.79%	<b>1.02</b>
5	Clearwater	25P	9.20%	<b>1.41</b>	2.8%	9.95%	<b>1.31</b>
6	Pumping Service	31,32	7.10%	<b>1.09</b>	5.4%	8.11%	<b>1.06</b>
7	Street & Area Lights	41-49	6.61%	<b>1.01</b>	6.5%	7.69%	<b>1.01</b>
8	Total		6.53%	<b>1.00</b>	5.4%	7.62%	<b>1.00</b>

**AVISTA UTILITIES**  
**IDAHO ELECTRIC, CASE NO. AVU-E-15-05**  
**PRESENT AND PROPOSED RATE COMPONENTS BY SCHEDULE**

**Effective January 1, 2016**

(a)	Base Tariff Sch. Rate (b)	Present Other Adj. (1) (c)	Present Billing Rate (d)	General Rate Inc/(Decr) (e)	Proposed Billing Rate (f)	Proposed Base Tariff Rate (g)
<b><u>Residential Service - Schedule 1</u></b>						
Basic Charge	\$5.25		\$5.25	\$3.25	\$8.50	\$8.50
Energy Charge:						
First 600 kWhs	\$0.08146	\$0.00128	\$0.08274	\$0.00276	\$0.08550	\$0.08422
All over 600 kWhs	\$0.09096	\$0.00128	\$0.09224	\$0.00308	\$0.09532	\$0.09404
<b><u>General Services - Schedule 11</u></b>						
Basic Charge	\$10.00		\$10.00	\$3.00	\$13.00	\$13.00
Energy Charge:						
First 3,650 kWhs	\$0.09634	\$0.00432	\$0.10066	\$0.00203	\$0.10269	\$0.09837
All over 3,650 kWhs	\$0.07178	\$0.00432	\$0.07610	\$0.00000	\$0.07610	\$0.07178
Demand Charge:						
20 kW or less	no charge		no charge	no charge		no charge
Over 20 kW	\$5.25/kW		\$5.25/kW	\$0.25/kW	\$5.50/kW	\$5.50/kW
<b><u>Large General Service - Schedule 21</u></b>						
Energy Charge:						
First 250,000 kWhs	\$0.06297	\$0.00370	\$0.06667	\$0.00176	\$0.06843	\$0.06473
All over (2) <u>Includes</u> all preser	\$0.05373	\$0.00370	\$0.05743	\$0.00151	\$0.05894	\$0.05524
Demand Charge:						
50 kW or less	\$350.00		\$350.00	\$25.00	\$375.00	\$375.00
Over 50 kW	\$4.75/kW		\$4.75/kW	\$0.75/kW	\$5.50/kW	\$5.50/kW
Primary Voltage Discount	\$0.20/kW		\$0.20/kW		\$0.20/kW	\$0.20/kW
<b><u>Extra Large General Service - Schedule 25</u></b>						
Energy Charge:						
First 500,000 kWhs	\$0.05212	\$0.00303	\$0.05515	\$0.00124	\$0.05639	\$0.05336
All over 500,000 kWhs	\$0.04414	\$0.00303	\$0.04717	\$0.00105	\$0.04822	\$0.04519
Demand Charge:						
3,000 kva or less	\$12,500		\$12,500	\$1,250	\$13,750	\$13,750
Over 3,000 kva	\$4.50/kva		\$4.50/kva	\$1.00/kva	\$5.50/kva	\$5.50/kva
Primary Volt. Discount	\$0.20/kW		\$0.20/kW		\$0.20/kW	\$0.20/kW
Annual Minimum	Present:	\$683,420			\$711,110	
<b><u>Clearwater - Schedule 25P</u></b>						
Energy Charge:						
all kWhs	\$0.04254	\$0.00292	\$0.04546	\$0.00003	\$0.04549	\$0.04257
Demand Charge:						
3,000 kva or less	\$12,500		\$12,500	\$1,250	\$13,750	\$13,750
3,000 - 55,000 kva	\$4.50/kva		\$4.50/kva	\$1.00/kva	\$5.50/kva	\$5.50/kva
Over 55,000 kva	\$2.00/kva		\$2.00/kva		\$2.00/kva	\$2.00/kva
Primary Volt. Discount	\$0.20/kW		\$0.20/kW		\$0.20/kW	\$0.20/kW
Annual Minimum	Present:	\$617,940			\$633,270	
<b><u>Pumping Service - Schedule 31</u></b>						
Basic Charge	\$8.00		\$8.00	\$2.00	\$10.00	\$10.00
Energy Charge:						
First 165 kW/kWh	\$0.09299	\$0.00401	\$0.09700	\$0.00460	\$0.10160	\$0.09759
All additional kWhs	\$0.07927	\$0.00401	\$0.08328	\$0.00392	\$0.08720	\$0.08319

(1) Includes all present rate adjustments: Schedule 59 - Residential & Farm Energy Rate Adjustment, Schedule 66 - Temporary Power Cost Adjustment, Schedule 91 - Energy Efficiency Rider Adjustment, and Schedule 97 - Earnings Test Rebate.

**AVISTA UTILITIES  
IDAHO ELECTRIC, CASE NO. AVU-E-15-05  
PRESENT AND PROPOSED RATE COMPONENTS BY SCHEDULE**

**Effective January 1, 2017**

(a)	Base Tariff Sch. Rate (b)	Present Other Adj. (1) (c)	Present Billing Rate (d)	General Rate Inc/(Decr) (e)	Proposed Billing Rate (f)	Proposed Base Tariff Rate (g)
<b><u>Residential Service - Schedule 1</u></b>						
Basic Charge	\$8.50		\$8.50	\$0.00	\$8.50	\$8.50
Energy Charge:						
First 600 kWhs	\$0.08422	\$0.00128	\$0.08550	\$0.00630	\$0.09180	\$0.09052
All over 600 kWhs	\$0.09404	\$0.00128	\$0.09532	\$0.00704	\$0.10236	\$0.10108
<b><u>General Services - Schedule 11</u></b>						
Basic Charge	\$13.00		\$13.00	\$3.00	\$16.00	\$16.00
Energy Charge:						
First 3,650 kWhs	\$0.09837	\$0.00432	\$0.10269	\$0.00199	\$0.10468	\$0.10036
All over 3,650 kWhs	\$0.07178	\$0.00432	\$0.07610	\$0.00000	\$0.07610	\$0.07178
Demand Charge:						
20 kW or less	no charge		no charge	no charge		no charge
Over 20 kW	\$5.50/kW		\$5.50/kW	\$0.50/kW	\$6.00/kW	\$6.00/kW
<b><u>Large General Service - Schedule 21</u></b>						
Energy Charge:						
First 250,000 kWhs	\$0.06473	\$0.00370	\$0.06843	\$0.00239	\$0.07082	\$0.06712
All over ; (2) <u>Includes</u> all preser	\$0.05524	\$0.00370	\$0.05894	\$0.00204	\$0.06098	\$0.05728
Demand Charge:						
50 kW or less	\$375.00		\$375.00	\$25.00	\$400.00	\$400.00
Over 50 kW	\$5.50/kW		\$5.50/kW	\$0.50/kW	\$6.00/kW	\$6.00/kW
Primary Voltage Discount	\$0.20/kW		\$0.20/kW		\$0.20/kW	\$0.20/kW
<b><u>Extra Large General Service - Schedule 25</u></b>						
Energy Charge:						
First 500,000 kWhs	\$0.05336	\$0.00303	\$0.05639	\$0.00197	\$0.05836	\$0.05533
All over 500,000 kWhs	\$0.04519	\$0.00303	\$0.04822	\$0.00167	\$0.04989	\$0.04686
Demand Charge:						
3,000 kva or less	\$13,750		\$13,750	\$1,250	\$15,000	\$15,000
Over 3,000 kva	\$5.50/kva		\$5.50/kva	\$0.50/kva	\$6.00/kva	\$6.00/kva
Primary Volt. Discount	\$0.20/kW		\$0.20/kW		\$0.20/kW	\$0.20/kW
Annual Minimum	Present:	\$711,110			\$746,280	
<b><u>Clearwater - Schedule 25P</u></b>						
Energy Charge:						
all kWhs	\$0.04257	\$0.00292	\$0.04549	\$0.00074	\$0.04623	\$0.04331
Demand Charge:						
3,000 kva or less	\$13,750		\$13,750	\$1,250	\$15,000	\$15,000
3,000 - 55,000 kva	\$5.50/kva		\$5.50/kva	\$0.50/kva	\$6.00/kva	\$6.00/kva
Over 55,000 kva	\$2.00/kva		\$2.00/kva		\$2.00/kva	\$2.00/kva
Primary Volt. Discount	\$0.20/kW		\$0.20/kW		\$0.20/kW	\$0.20/kW
Annual Minimum	Present:	\$633,270			\$656,410	
<b><u>Pumping Service - Schedule 31</u></b>						
Basic Charge	\$10.00		\$10.00	\$2.00	\$12.00	\$12.00
Energy Charge:						
First 165 kW/kWh	\$0.09759	\$0.00401	\$0.10160	\$0.00478	\$0.10638	\$0.10237
All additional kWhs	\$0.08319	\$0.00401	\$0.08720	\$0.00408	\$0.09128	\$0.08727

(1) Includes all present rate adjustments: Schedule 59 - Residential & Farm Energy Rate Adjustment, Schedule 66 - Temporary Power Cost Adjustment, Schedule 91 - Energy Efficiency Rider Adjustment, and Schedule 97 - Earnings Test Rebate.